

2015-2016 2014-2015 2013-2014 2012-2013 2011-2012 2010-2011
 All figures are in Million Rupees other than where percentages and ratio sign appear.

PROFIT & LOSS ACCOUNT

Net turnover	3155.887	3291.892	4036.097	4208.752	3985.019	4039.701
Gross profit	325.129	309.329	292.339	432.924	332.672	443.376
Operating profit	159.625	130.673	129.669	243.336	212.857	344.522
Profit before tax	116.513	74.289	73.010	146.441	91.596	234.480
Profit after tax	98.858	58.244	71.177	112.897	87.280	204.734
Earnings per share (Rs.)	10.23	6.03	7.37	11.69	9.04	21.19
Cash dividend	45%	25%	25%	40%	35%	60%
Dividend payment ratio	44%	41.5%	34%	34%	38%	28%
Cash distribution per share in Rupees	4.50	2.50	2.50	4.00	3.50	6.00

BALANCE SHEET

Shareholders funds	96.600	96.600	96.600	96.600	96.600	96.600
Reserves	793.853	722.403	676.173	624.725	540.186	504.861
Property plant and equipment	799.161	858.610	987.473	995.632	884.750	859.041
Long term liabilities	82.276	171.029	159.893	201.717	336.986	457.044
Net current assets / liabilities	243.724	198.150	210.529	208.141	198.173	336.047

INVESTORS INFORMATION

Gross profit ratio	10.30%	9.40%	7.24%	10.29%	8.84%	10.97%
Profit before tax ratio	3.69%	2.26%	1.81%	3.49%	2.30%	5.80%
Inventory turnover ratio	10.33	9.15	7.60	7.13	12.60	9.47
Fixed asset turnover ratio	3.95	3.83	4.09	4.22	4.50	4.70
Return on equity	11.10%	7.11%	9.21%	15.65%	13.71%	34.04%
Debt equity ratio	9:92	17:83	17:83	22:78	35:65	43:51
Current ratio	1.43:1	1.35:1	1.36:1	1.37:1	1.27:1	1.42:1
Interest cover ratio	3.70	2.32	2.29	2.51	1.76	4.03

**STATEMENT OF
VALUE ADDED DISTRIBUTION**

Employees remuneration	246.061	237.970	211.584	190.649	159.379	137.811
Government as taxes	72,302	82.847	84.761	33.543	4.316	29.746
Shareholders as dividends	43.470	24.150	24.150	38.640	33.810	57.960
Retained with in business	55.388	34.094	47.027	74.258	53.470	146.774
Financial charges to providers of finance	43.112	56.384	56.659	96.895	121.261	110.042